

Newton City Council

Committee of the Whole Agenda

Monday, May 16, 2016

Council Chamber Following the City Council Meeting

The City Council will meet in a Committee of the Whole with Finance presiding on Monday, May 16, 2016 following the City Council meeting scheduled at 7 pm to discuss and vote in Committee of the Whole the Mayor's proposed FY17 Budget and Supplemental Capital Improvement Plan.

Referred To Finance and Appropriate Committees

#288-15(2) Submittal of the FY 2017 Municipal/School Operating Budget

HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY17 Municipal/School Operating Budget totaling \$378,969,244 passage of which shall be concurrent with the FY17-FY21 Capital Improvement Program (#288-15). [04/11/16 @ 11:31 AM]

EFFECTIVE DATE OF SUBMISSION 04/19/16; LAST DATE TO PASS THE BUDGET 06/03/16

Referred To Finance and Appropriate Committees

#288-15(4) Submittal of the FY 2017 – FY 2021 Supplemental Capital Improvement Plan

HIS HONOR THE MAYOR submitting the FY 2017 – FY 2021 Supplemental Capital Improvement Plan. [04/11/16 @ 11:31 AM]

Respectfully submitted,

Leonard J. Gentile, Chair

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, please contact Jini Fairley, at least two days in advance of the meeting: <u>ifairley@newtonma.gov</u>, or 617-796-1253. For Telecommunications Relay Service dial 711.